

**Including estimated precepts from the West Yorkshire Fire & Police Authorities
and Parish Councils**

KIRKLEES METROPOLITAN COUNCIL
COUNCIL MEETING - 15 FEBRUARY 2017
COUNCIL TAX

1. That the Revenue Budget for the year 2017-2018, as submitted, be approved.
2. That it be noted that at its meeting on 17 January 2017 the Council calculated the following amounts for the year 2017-2018 in accordance with regulations made under Section 31B of the Local Government Finance Act 1992, as amended (the "Act") and subject to the calculation of any consequential changes to the Council Tax Base delegated to the Director of Resources:-

(a) 115,371.39 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year

(b) Part of the Council's area

Parish of Denby Dale	5,630.20
Parish of Holme Valley	9,787.38
Parish of Kirkburton	8,761.33
Parish of Meltham	2,707.33
Parish of Mirfield	6,515.37
Kirklees (outside the Parish of Holme Valley) special expense area	105,584.01

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. Calculate that the Council Tax Requirement for the Council's own purposes for 2017-18 (excluding parish precepts) is £159,551,000
4. That the following amounts be now calculated by the Council for the year 2017-2018 in accordance with Sections 31 to 36 of the Act:-
 - (a) £ 825,712,927 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £ 665,427,000 being the aggregate of the amounts which

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the Council estimates for the items set out in Section 31A(3) of the Act

- (c) £ 160,285,927 being the amount by which the aggregate at 4(a) exceeds the aggregate at 4(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act)
- (d) £ 1,389.3039 being the amount at 4(c) above (Item R), all divided by Item T (2(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £ 769,670 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
- (f) £ 1,382.6327 being the amount at 4(d) above, less the result given by dividing the amount at 4(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no Parish precept relates.

g)

<u>Part of the Council's area</u>	Base Council Tax £	Special Expenses £	Parish Precept £	Resultant Council Tax £
Parish of Denby Dale	1382.63	0.33	38.39	1421.35
Parish of Holme Valley	1382.63	0.00	22.90	1405.54
Parish of Kirkburton	1382.63	0.33	12.51	1395.47
Parish of Meltham	1382.63	0.33	30.31	1413.27
Parish of Mirfield	1382.63	0.33	15.81	1398.77
Kirklees (outside special expense area)	1382.63	0.33	0.00	1382.96

being the amounts to be added to the amount at 4(g) (and the resultant council tax amounts), as the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b), calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

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(h) Kirklees Valuation Bands

Part of the Council's area	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Denby Dale	947.57	1,105.49	1,263.42	1,421.35	1,737.20	2,053.06	2,368.91	2,842.70
Holme Valley	937.02	1,093.19	1,249.36	1,405.53	1,717.87	2,030.21	2,342.55	2,811.06
Kirkburton	930.31	1,085.37	1,240.42	1,395.47	1,705.58	2,015.68	2,325.79	2,790.94
Meltham	942.18	1,099.21	1,256.24	1,413.27	1,727.32	2,041.38	2,355.44	2,826.53
Mirfield	932.51	1,087.93	1,243.35	1,398.77	1,709.60	2,020.44	2,331.28	2,797.53
All other parts	921.97	1,075.64	1,229.30	1,382.96	1,690.28	1,997.61	2,304.93	2,765.92

Being the amounts given by multiplying the amounts at 4(g) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

5. That it be noted that for the year 2017-2018 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings in the Council's area as shown below:-

Precepting Authority	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
West Yorkshire Fire & Civil Defence Authority	40.59	47.36	54.12	60.89	74.42	87.95	101.48	121.78
West Yorkshire Police Authority	100.65	117.42	134.19	150.95	184.50	218.05	251.60	301.92

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6. That, having calculated the aggregate in each case of the amounts at 4(g) and 5, the Council, in accordance with Sections 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2017-2018 for each of the categories of dwelling shown below:-

Part of the Council's area	<u>Valuation Bands</u>							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Denby Dale	1,088.81	1,270.27	1,451.73	1,633.19	1,996.12	2,359.06	2,721.99	3,266.40
Holme Valley	1,078.26	1,257.97	1,437.67	1,617.37	1,976.79	2,336.21	2,695.63	3,234.76
Kirkburton	1,071.55	1,250.15	1,428.73	1,607.31	1,964.50	2,321.68	2,678.87	3,214.64
Meltham	1,083.42	1,263.99	1,444.55	1,625.11	1,986.24	2,347.38	2,708.52	3,250.23
Mirfield	1,073.75	1,252.71	1,431.66	1,610.61	1,968.52	2,326.44	2,684.36	3,221.23
All other parts	1,063.21	1,240.42	1,417.61	1,594.80	1,949.20	2,303.61	2,658.01	3,189.62

7. The Council has determined that its relevant basic amount of Council Tax for 2017-2018 is **not** excessive in accordance with principles approved under section 52ZB Local Government Finance Act 1992.

As the billing authority, the Council has **not** been notified by a major precepting authority that its relevant basic amount of Council Tax for 2017-2018 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

8. That notice of the amounts set by the Council in accordance with Section 30 of the Local Government Finance Act 1992 be published in at least one newspaper circulating in the Council's area, in accordance with Section 38(2) of the Act.

Motion to be presented by Cllr David Sheard and Cllr Shabir Pandor